

ST. JOHN THE EVANGELIST CATHOLIC CHURCH
WEST CHESTER, OHIO

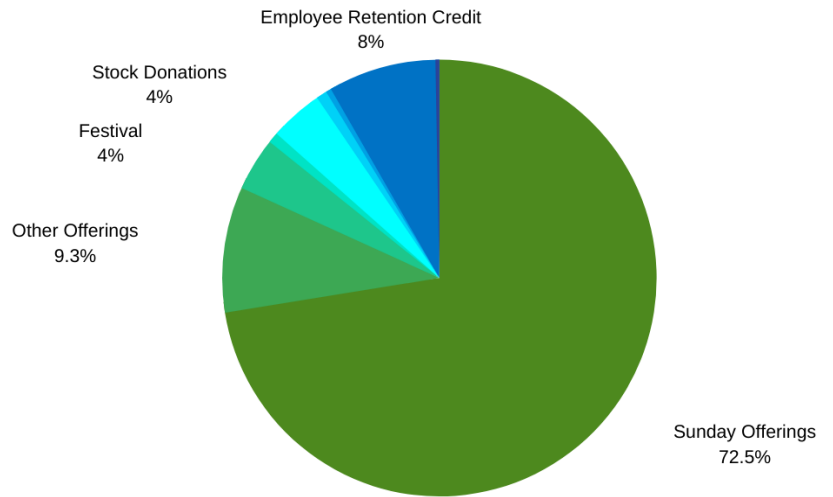
ANNUAL REPORT

FISCAL YEAR JULY 1, 2020 - JUNE 30, 2021

REVENUES

Sunday Offerings	\$1,318,600
Other Offerings	\$169,400
Festival	\$72,000
Religious Ed	\$14,200
Stock Donations	\$72,200
Interest Income	\$14,500
1F1H1L Rebate	\$7,400
Employee Retention Credit	\$146,300
Other Revenues	\$5,300
TOTAL REVENUES	\$1,819,900
2020-2021 BUDGETED	\$1,561,720
2019-2020 ACTUAL	\$1,747,260
2018-2019 ACTUAL	\$1,733,200
2017-2018 ACTUAL	\$1,827,100
2016-2017 ACTUAL	\$1,682,300

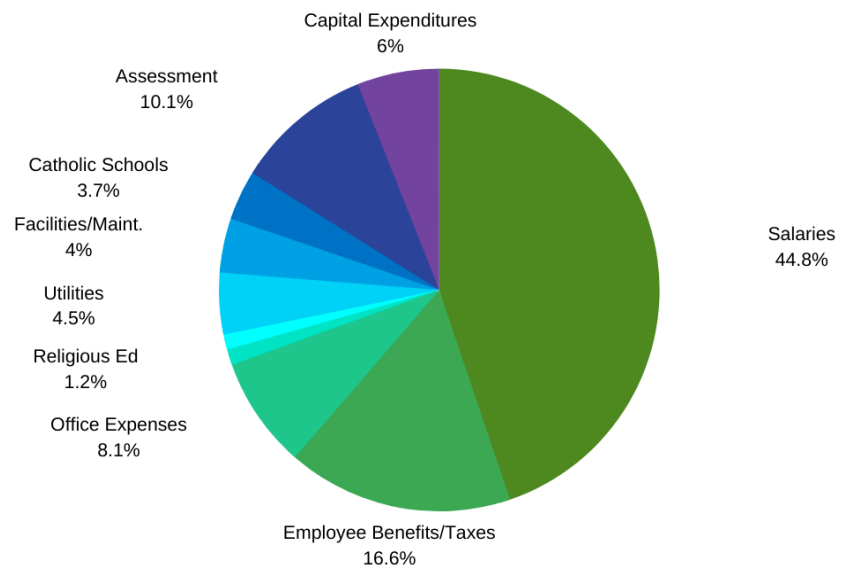
REVENUE



EXPENDITURES

Salaries	\$678,400
Empl. Benefits/Taxes	\$251,100
Office Expenses	\$123,400
Religious Ed	\$17,500
Liturgical/Music	\$16,700
Utilities	\$68,000
Facilities/Maint.	\$60,000
Catholic Schools	\$55,600
AOC* Assessment	\$152,700
Capital Expenditures	\$91,300
TOTAL EXPENSES	\$1,514,700
SENT TO RESERVES	\$305,200
2020-2021 BUDGETED	\$1,561,720
2018-2019 ACTUAL	\$1,563,200
2017-2018 ACTUAL	\$1,587,200
2016-2017 ACTUAL	\$1,656,900

EXPENSES



*AOC: Archdiocese of Cincinnati

WE ARE CHOSEN

THIS YEAR'S
Parish Theme

"It was not you who chose me, but I who chose you and appointed you to go and bear fruit that will remain, so that whatever you ask the Father in my name he may give you. This I command you: love one another." -John 15:16-17

Each of us are chosen by God. He blessed us with gifts that He encourages us to use for the good of His church. There are many ministries and organizations in our parish where you can share your time and talents! For more information, feel free to contact the parish office at 777-6433. You can also find direct contact information in the back of our weekly bulletin. Check out our stewardship of time and talent form on our website to see how you can become involved. Some of our many organizations, ministries and teams include:

- Baking for events
- Bereavement
- Boy Scouts
- Breakfast in Bethlehem
- Campton Mission
- Christmas Baskets
- Communion to the Sick
- Early Childhood
- Evangelization Team
- Funeral Meal Ministry
- Generations of Faith
- Girl Scouts
- God's Gardeners
- Help with mailings
- Holiday Turkeys
- Junior High Ministry
- Justice & Peace
- Knights of Columbus
- Liturgical Ministers
- Liturgy of the Word with Children
- Marriage Ministry
- Ministry to Returning Catholics
- Music Ministry
- Parish Festival & Festival Committee
- Parish School of Religion
- Prayer Shawls
- Reach Out Lakota
- Share-A-Lunch
- Spirited Seniors
- St. Vincent de Paul
- Stephen Ministry
- Youth Ministry
- Vacation Bible School

St. John Parish has 2,620 registered families. That means around 8,000 parishioners.

22% of parishioners gave 82% of our income.

Can we ask you to donate to your parish community?

You can give to St. John online weekly, monthly, quarterly or annually. To sign up for online giving, go on our website and click the DONATE/PAYMENT button.

WHERE DO **YOU** FIT IN?

CATEGORY	% OF PEOPLE	% OF DOLLARS
\$0 per year	46.5 %	0 %
\$1 to \$100 per year	6.5 %	1 %
\$101 to \$500 per year	15 %	6 %
\$501 to \$1,000 per year	10 %	12 %
\$1,001 to \$2,500 per year	15.5 %	37 %
\$2,501 to \$5,000 per year	4.5 %	23 %
Over \$5,000 per year	2 %	22 %

SHARING YOUR TIME, TALENT...

- Our Generations of Faith collection blessed the Pregnancy Center East and Reach Out Lakota with lots of supplies for their clients.
- We gave over 400 families a Christmas meal through our Christmas basket program.
- 300+ children from our community joined us for our outdoor and safe Trunk-n-Treat event.
- Our Friday Fish Fries (run by our Knights of Columbus) served hundreds of meals, via an outdoor carry out process.
- Volunteers coordinated all our weddings and baptisms.
- Volunteers helped to decorate the Church during different seasons.
- Parishioners bought lots of Grand Raffle and Basket Bonanza tickets, helping to defray the loss of Festival income.
- Hundreds of children had their Easter baskets filled at our Easter Egg Trunk Hunt.
- During the pandemic, you filled the shelves at Reach Out Lakota and St. Francis through Share-A-Lunch donations.
- A wonderful volunteer cut our grass all spring/summer/fall, saving us thousands of dollars.
- Volunteers serve at Mass in liturgical ministries and at the end of the fiscal year, did so with masks on!
- Funeral meal ministries feed hundreds of people.
- Meals were prepared and delivered to families going through difficulties.
- Prayer shawls were made with love and given to those who are struggling.
- 60+ parishioners share their time to teach our youth faith formation programs.

We are blessed with so many volunteers - too numerous to count. Thank you for stepping up, especially during these confusing times! We are so thankful for your patience and flexibility as we navigate this pandemic together.

...AND TREASURE

Our total contributions for the 2020-2021 fiscal year were \$1,488,000.

- 54% of our registered parishioners make contributions.
- 44.1% of our income comes through online contributions.

We are very generous with gifts to mission appeals/designated collections.

Some examples of our generous giving:

- St. Vincent de Paul \$30,200
- Campton Mission \$6,400
- Reach Out Lakota \$9,200
- St Leo the Great \$9,200
- Religious Retirement \$3,400
- Pregnancy Center East \$3,150
- Little Sisters of the Poor \$7,900
- Medical Missionaries of Mary \$24,250



BY THE NUMBERS

SACRAMENTS RECEIVED

SACRAMENT	2020-21	2019-20	2018-19	2017-18
Baptism	65	32	34	58
RCIA Candidates	6	0	4	8
Confirmation	42	57	56	65
First Eucharist	132	63	63	61
First Reconciliation	34	53	57	49
Funeral	36	35	44	24
Wedding	8	5	4	9

A NOTE ON THE PANDEMIC

Our entire 2020-21 fiscal year happened during the pandemic. We had to cancel events large and small. We had to improvise and do things in a very different way. Our parishioners stepped up to this challenge. More people gave online. Donors stepped in to pay for 2/3 of our wishlist items. We learned how to hold events outside, including a huge “drive by” happy birthday for Fr. Don. As always, you can view Mass on Streamspot, the St. John YouTube page or follow along on Facebook Live. Thank you for continuing to stay connected with our parish family.

StreamSpot <https://www.stjohnwc.org/watch-online.html>



St. John the Evangelist,
West Chester



St. John the Evangelist
West Chester

CONTACT YOUR PASTORAL STAFF

We are here for you!

- Rev. Don West | Pastor**
Ext. 133 | dwest@stjohnwc.org
- Sarah Chivers | Director of Communication**
Ext. 116 | schivers@stjohnwc.org
- Lynn Meisberger | Director of Music**
Ext. 128 | lmeisberger@stjohnwc.org
- Deacon Fred Merritt | Director of Adult Faith Formation**
Ext. 121 | fmerritt@stjohnwc.org
- Mary Montour | Director of Children's Faith Formation**
Ext. 118 | mmontour@stjohnwc.org
- Joe Neidhard | Director of Youth Ministry**
Ext. 114 | jneidhard@stjohnwc.org
- Joan Seibenick | Director of Finance & Administration**
Ext. 124 | jseibenick@stjohnwc.org
- Scott Steinke | Director of Liturgical Ministry**
Ext. 115 | ssteinke@stjohnwc.org

2020-2021 CAMPUS IMPROVEMENTS

During the 2020-21 fiscal year, we completed many repairs and replacements around our campus. We spent a total of \$91,300 which was paid for through income and from parishioner wishlist donations that totalled \$61,650. This means that our wishlist donors paid for 2/3 of all capital expenditures this year! That is amazing and we are so grateful.

Favret Hall

- New roof on the large lower section
- New office AC unit
- New large copier/printer for office

Center

- New small office copier/printer

Pavilion

- New HVAC unit

Church

- LED lighting completed in the Gathering Space and Nave
- Urgent plumbing repairs completed

Thank you to all of our generous parishioners. Please keep us in your prayers and keep donating to our parish so we can continue to update and maintain our facilities. If you want to see what is currently on our wishlist, please look under the “Finances” tab on our website.

